

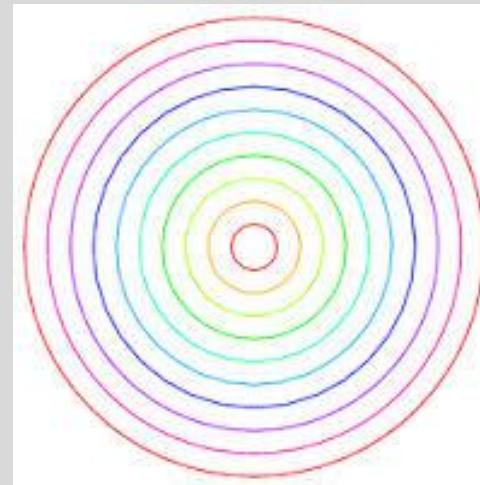
Taking Account 3: The Economic and Social Audit of the Third Sector in Brighton and Hove

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Who was involved?

- Steering group
- Academic supervision
- Funding



Our approach:

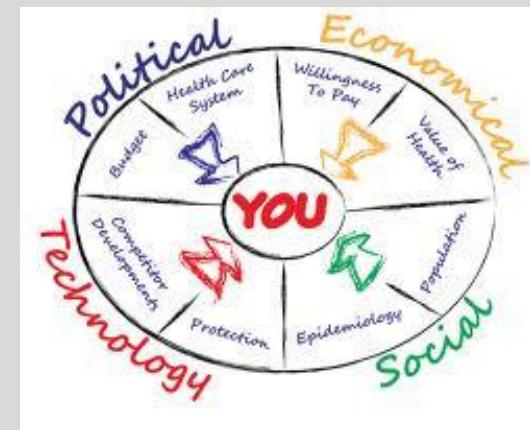
- Methodology
 - Long standing programme to develop the research capacity of the third sector
- Third sector definition
 - Independent of government
 - Value driven motivated to achieve social goals
 - Reinvest any surpluses generated



Structure of this session

- Introduction
- Landscape review
- Quiz
- Highlights from case studies
- Discussion on recommendations





Political, Economic, Social, Technological futures

- Changing/complex income landscape
- Above leading to possible tensions within sector
- Need for organisational resilience
- Need to champion distinctive role
- Technology enabling innovations in delivery







- 1. How many third sector groups are there in Brighton and Hove?**
- a) 1500
- b) 1900
- c) 2300





There are approximately
2300 third sector groups
and organisations in Brighton and
Hove.





2. What is the estimated number of employees in third sector organisations in Brighton and Hove?
- a) 4,200
 - b) 6,900
 - c) 8,000





The estimated number of employees in the whole third sector in Brighton and Hove is
6,900 people.





3. What is the estimated income of the third sector in Brighton and Hove?
- a) £73 million
 - b) £83 million
 - c) £87 million





The estimated income of the third sector
in Brighton and Hove is approximately

£73 million per

year.



4. Put the four bullet points in the right order below.

Which local Neighbourhoods/ Wards were reported most frequently as the area of service delivery?

- Kemptown and Queens Park
- Portslade South and Portslade North
- Tarner and Moulsecoomb
- Whitehawk and East Brighton





Answer:

1. Whitehawk and East Brighton
2. Portslade South and Portslade North
3. Kemptown and Queens Park
4. Tarner and Moulsecoomb



Higher or lower?



5. What is the average full time equivalent salary in the third sector in Brighton and Hove?



Answer: Data revealed the average full-time equivalent salary in the sector was

£28,855.



6. How many volunteer positions are there in the third sector in Brighton and Hove?



Answer: There are an estimated
27,600 volunteer
positions in the third sector in
Brighton and Hove.



7. How many hours do volunteers
donate per week to third sector
organisations in Brighton and
Hove?



Answer: Volunteers donate
110,400 hours per week to
third sector organisations in
Brighton and Hove or 5,740,800
hours per year.



8. What percentage of third sector grants come from outside the city?



Answer: The majority of grants came from outside the city (71%), as did the majority of contracts (62%).



Case Studies

- Intro
 - Funded by CCG
 - Evidencing work with people who are ‘frail’
 - How 3rd sector helps people to self manage
- Highlights (3rd sector on BHC)
 - B&H Food Partnership
 - Inspire Project
 - Lunch Positive





Case studies conclusion - a need for the public and third sectors to:

- build partnerships
- work together coherently
- agree effective value for money, unit costs and impact measurements





- Changes since TA2 (2008)
- Recommendations section for:
 - Policy makers
 - Funders
 - 3rd sector organisations
 - 3rd sector support organisations



A couple of questions to consider:

1. How could we work together to explore what a reduced 3rd sector might look like in the city and the impact that would have?
2. How could all organisations work together to make more of the monitoring and impact information we hold on what the third sector provides?

